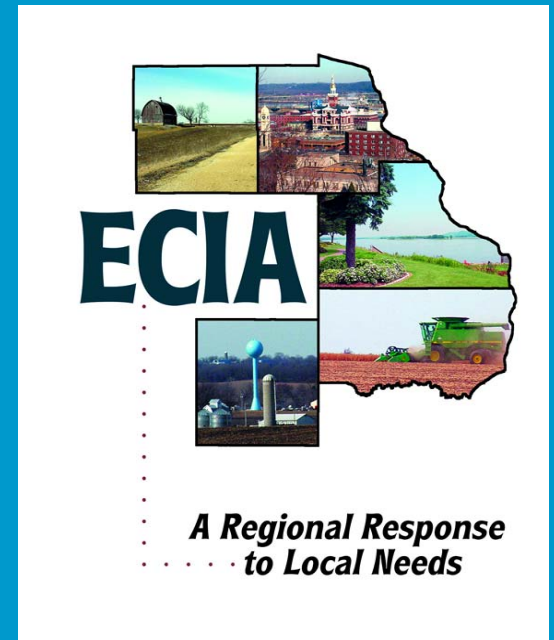


ECIA

A Regional Response to Local Needs



Financial Analysis for RPA 8 2040 Long Range Transportation Plan

CHANDRA RAVADA
Director of Transportation

Federal Funds for Roads, Bridges & Trails

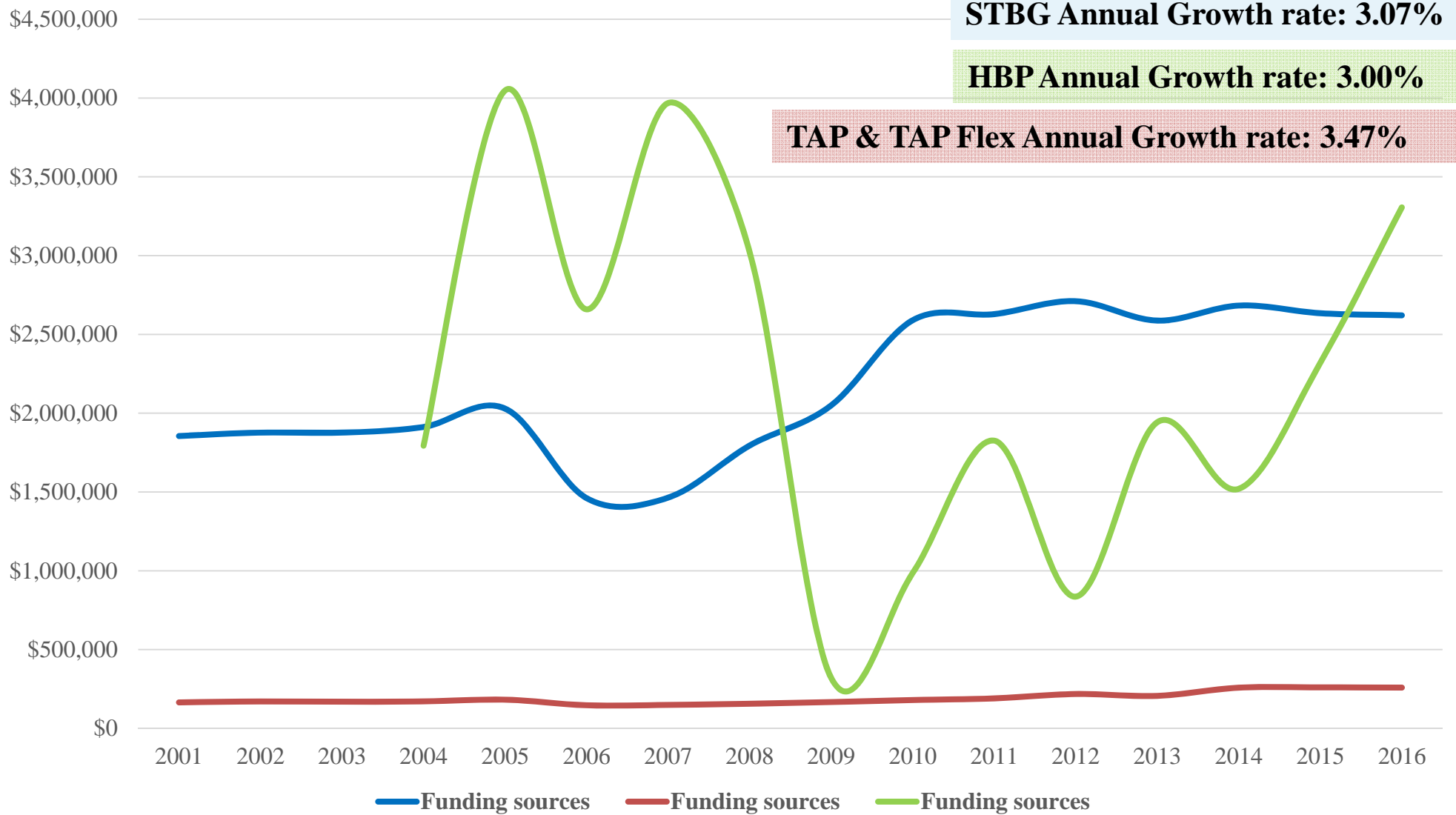
DMATS Funds:

- **Surface Transportation Program (STP)**
- **Transportation Alternative Program (TAP)**
- **Transportation Alternative Program Flex (TAP Flex)**

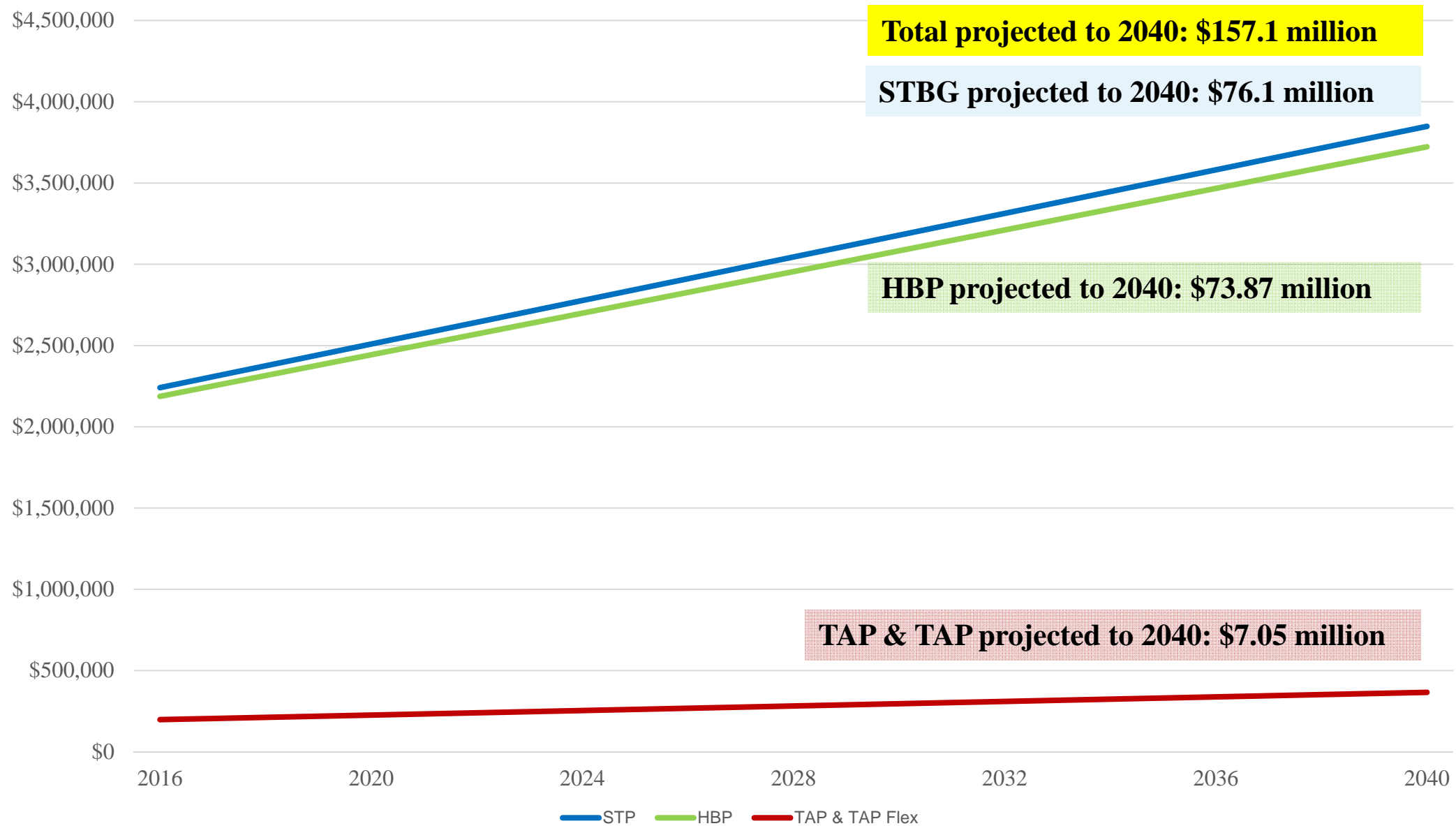
DOT Funds:

- **Highway Bridge Program (HBR)**

Historic Trends of Federal Aid

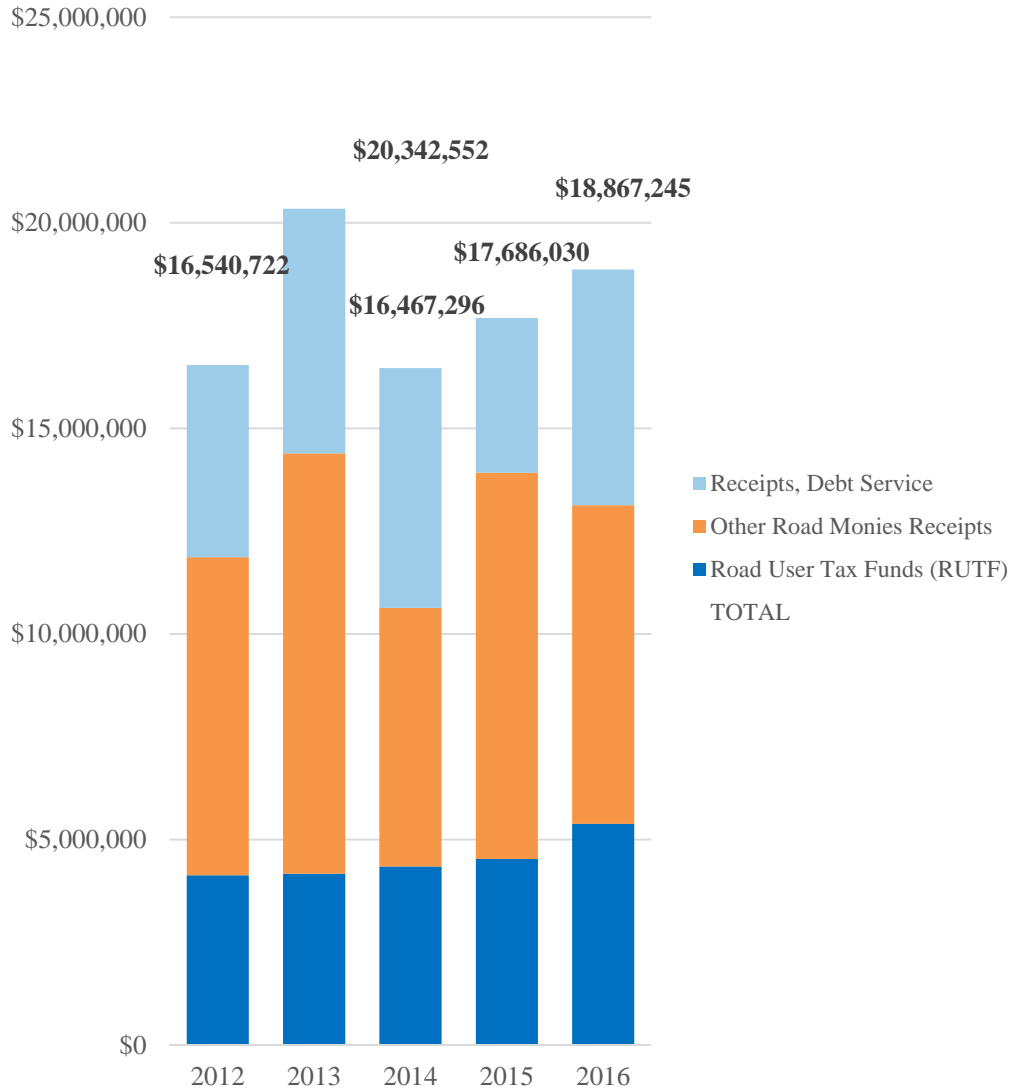


Future Projections of Federal Aid

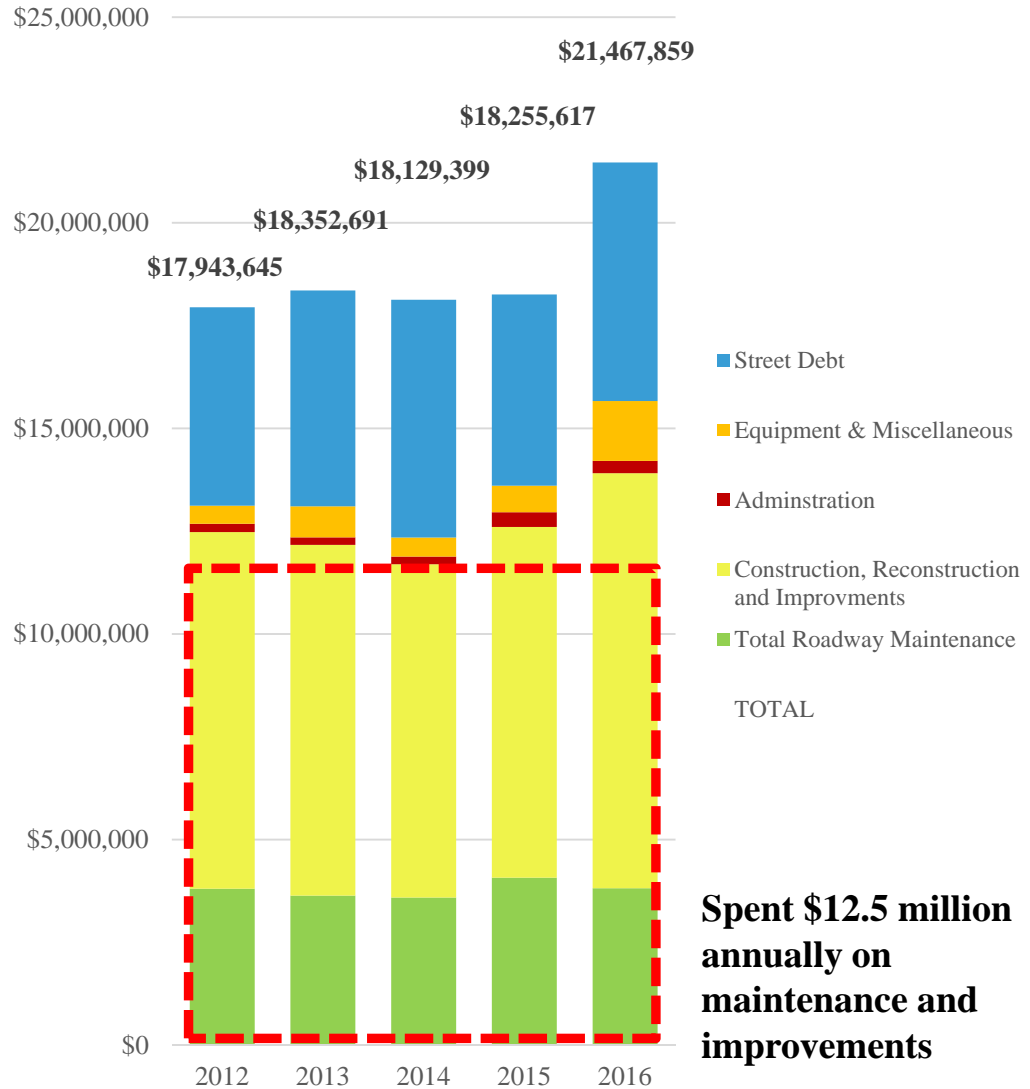


Revenues and Expenditures of Cities (Population >5,000)

Revenue

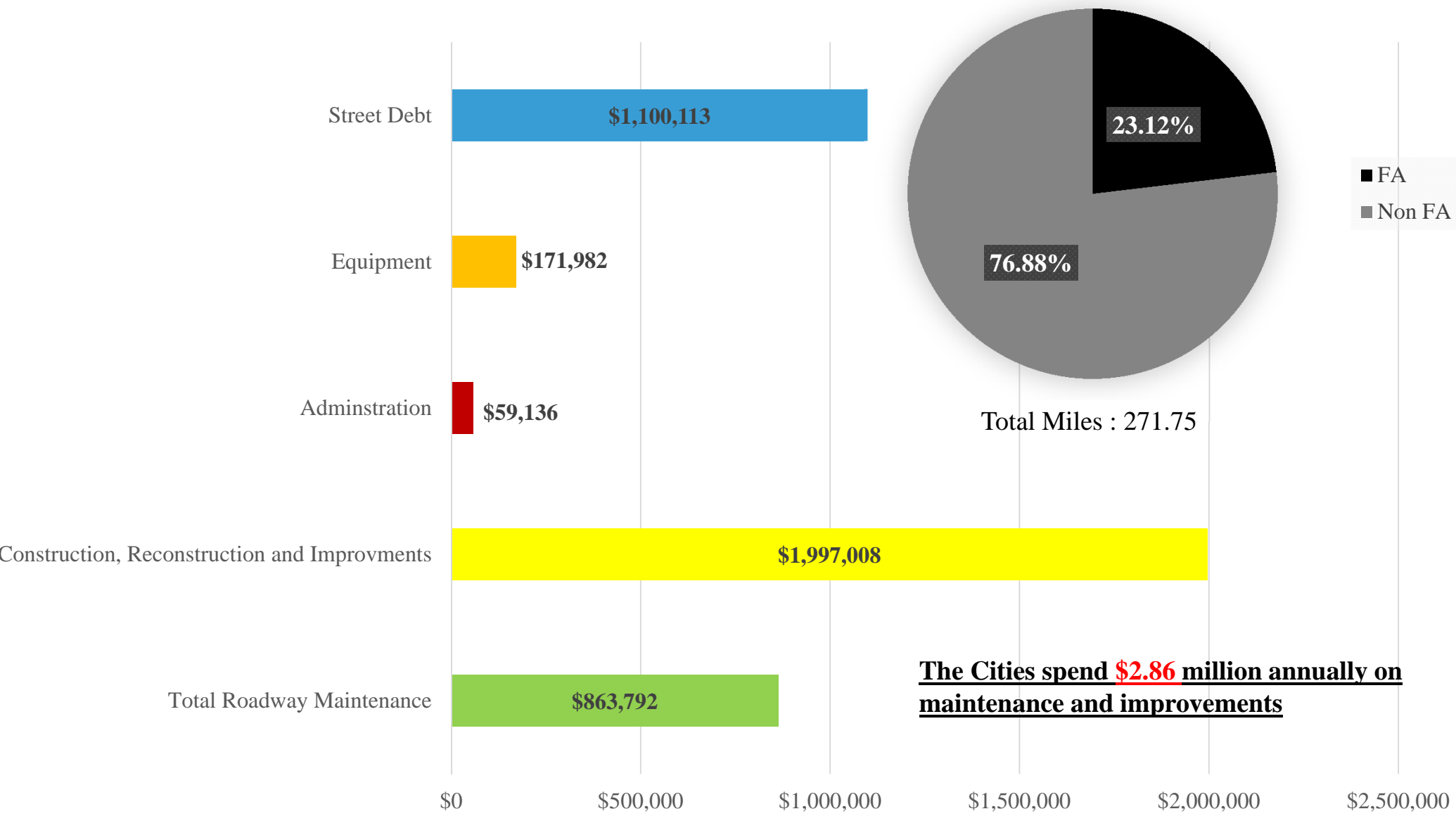


Expenditure



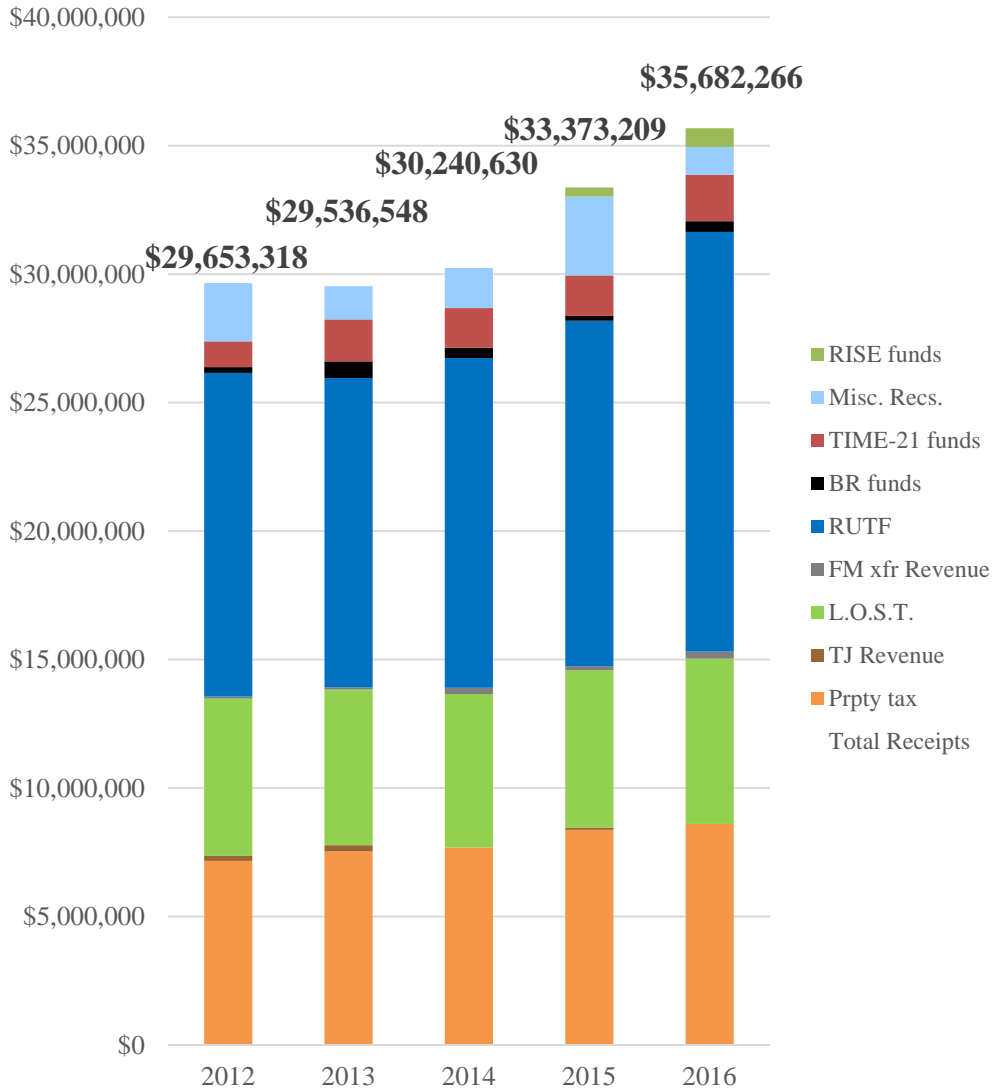
Spent \$12.5 million annually on maintenance and improvements

City Expenditures on Federal Aid System

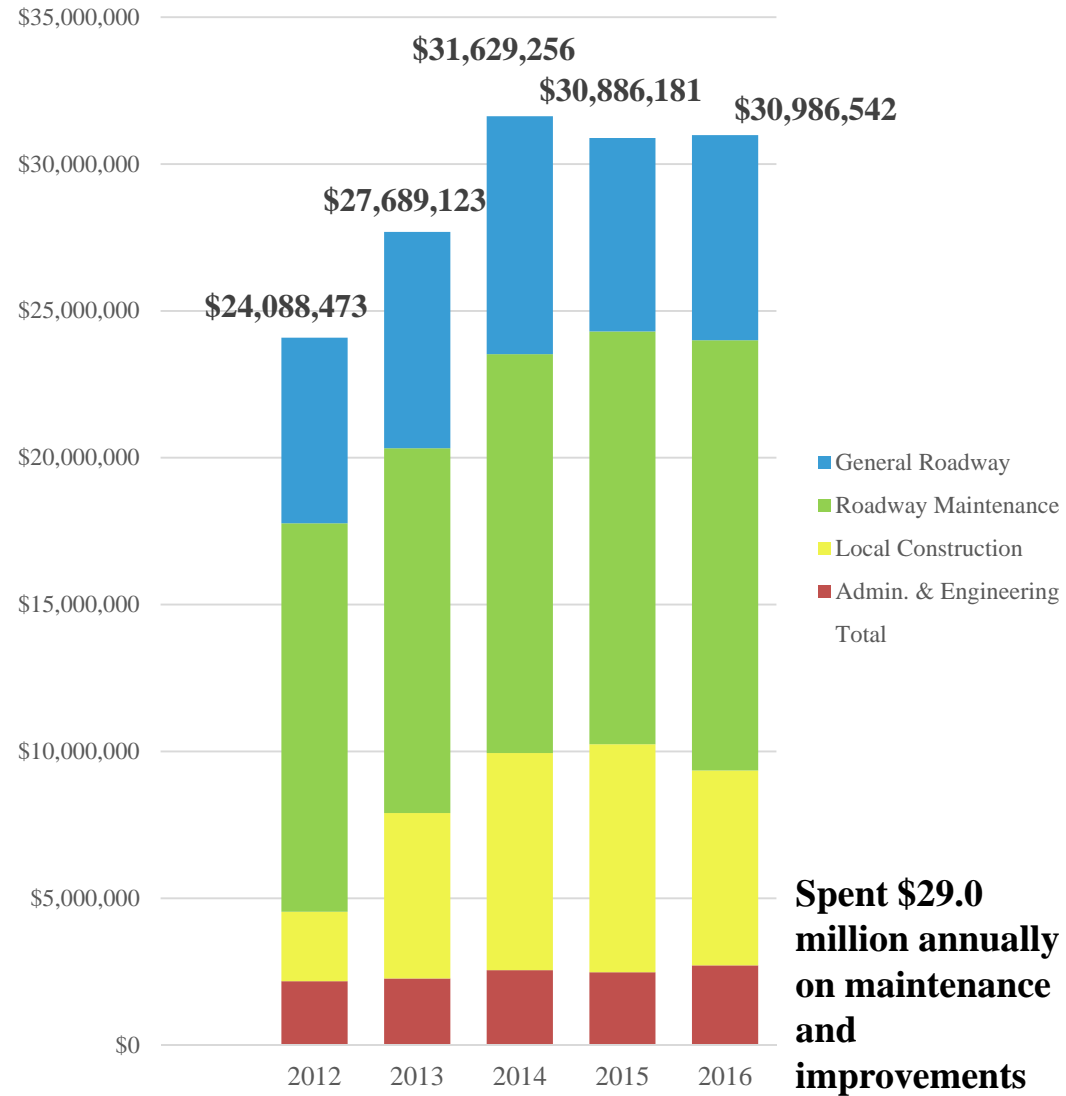


Revenues and Expenditures of Counties

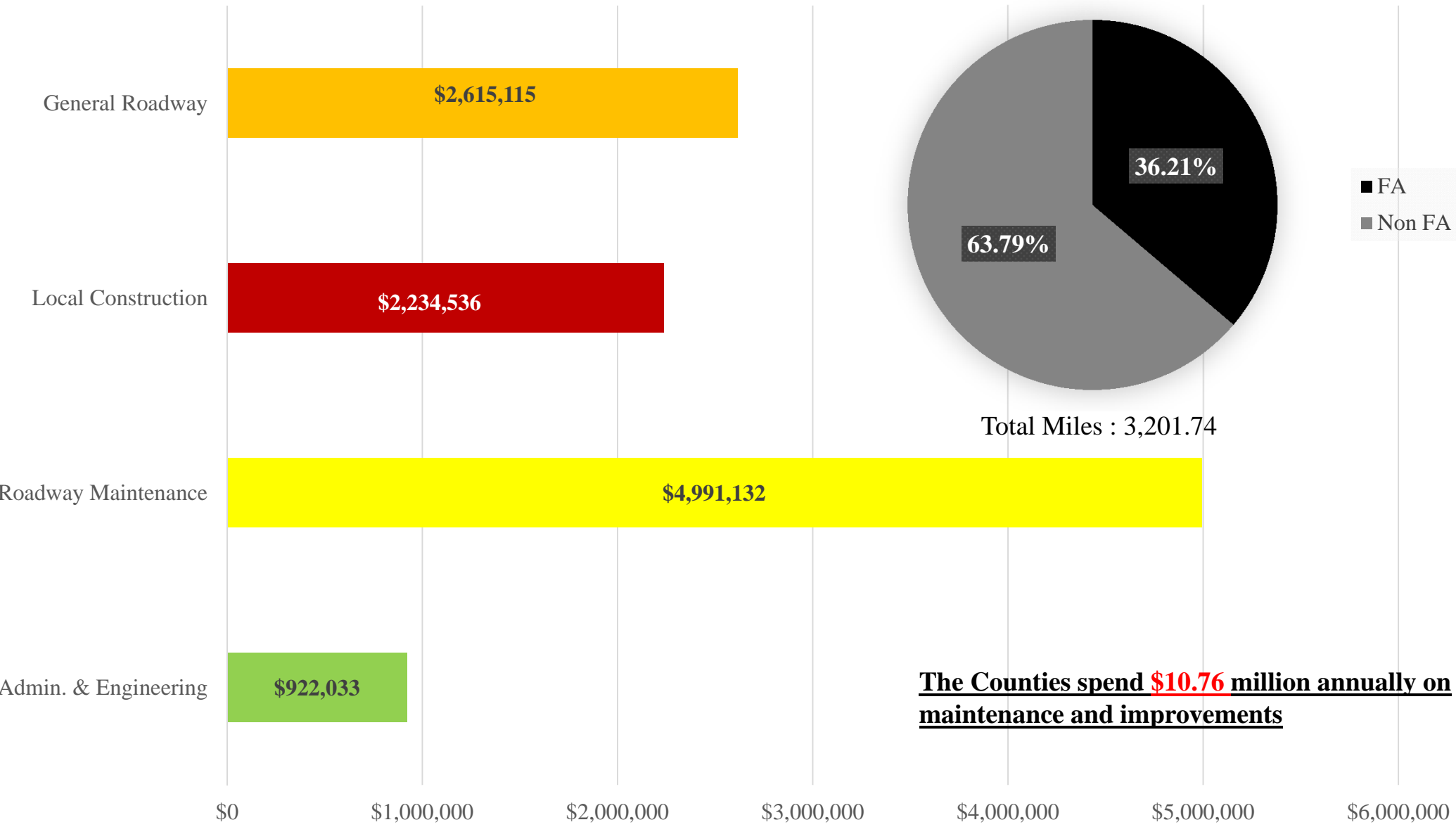
Revenue



Expenditure



Counties Expenditure on Federal Aid System

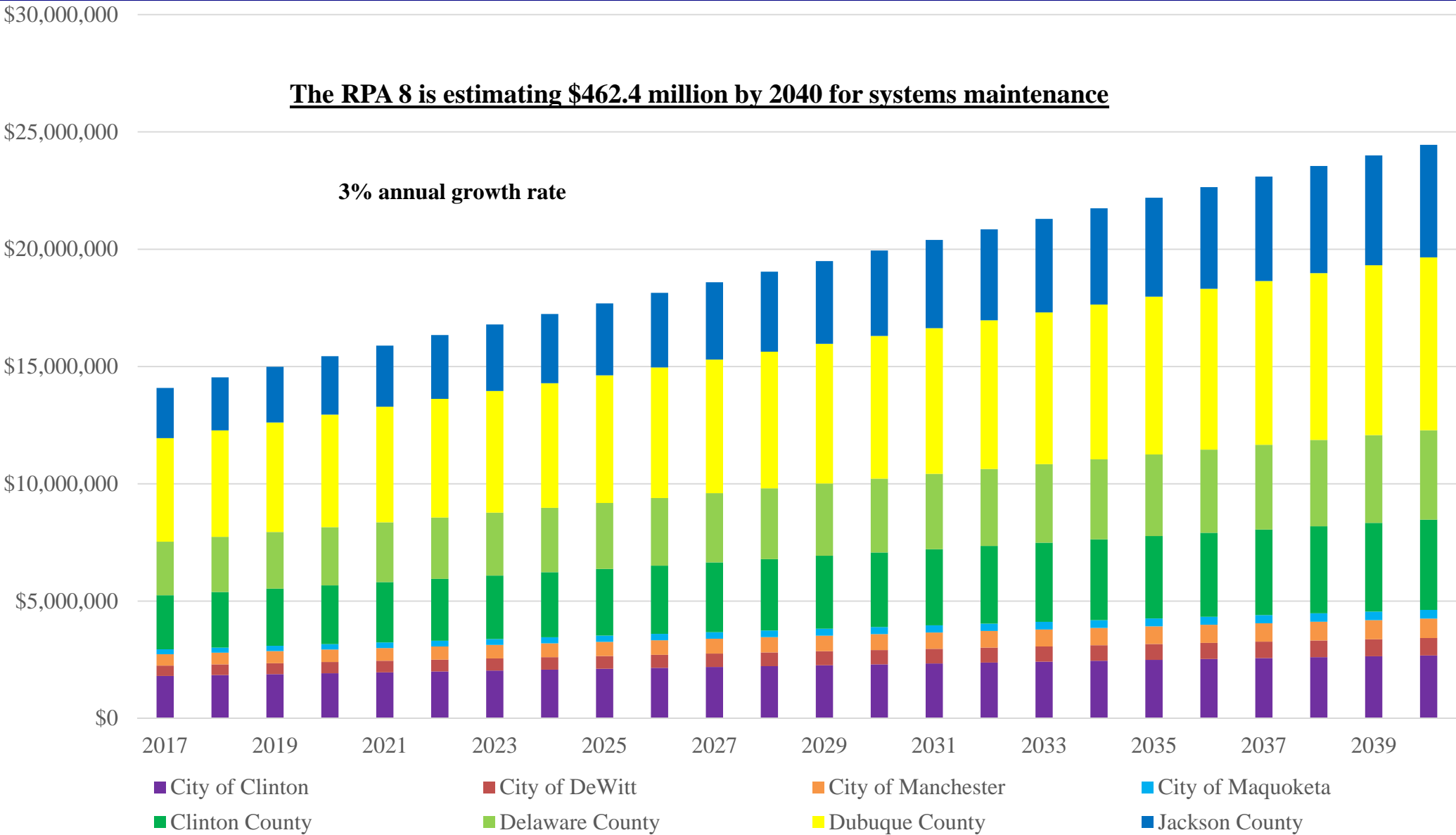


The Counties spend \$10.76 million annually on maintenance and improvements

Future Projections of Local Funds

The RPA 8 is estimating \$462.4 million by 2040 for systems maintenance

3% annual growth rate



TOTAL FUNDS AVIALBLE BY 2040

Source	Funds
Federal	\$157,050,000
Local	\$462,441,303
TOTAL	\$619,491,303

TRANSIT FUNDS

FUNDING SOURCES CLINTON MTA

Capital

Section 5339

Infrastructure Grant

Federal & State Grants

Surface Transportation Program

Operations

Section 5339

Passenger Revenue

Contract and other revenue

Local Tax

Federal Transit Assistance (FTA)

State Transit Assistance (STA)

FUNDING SOURCES RTA 8

Capital

Section 5339

Operations

Section 5339

Passenger Revenue

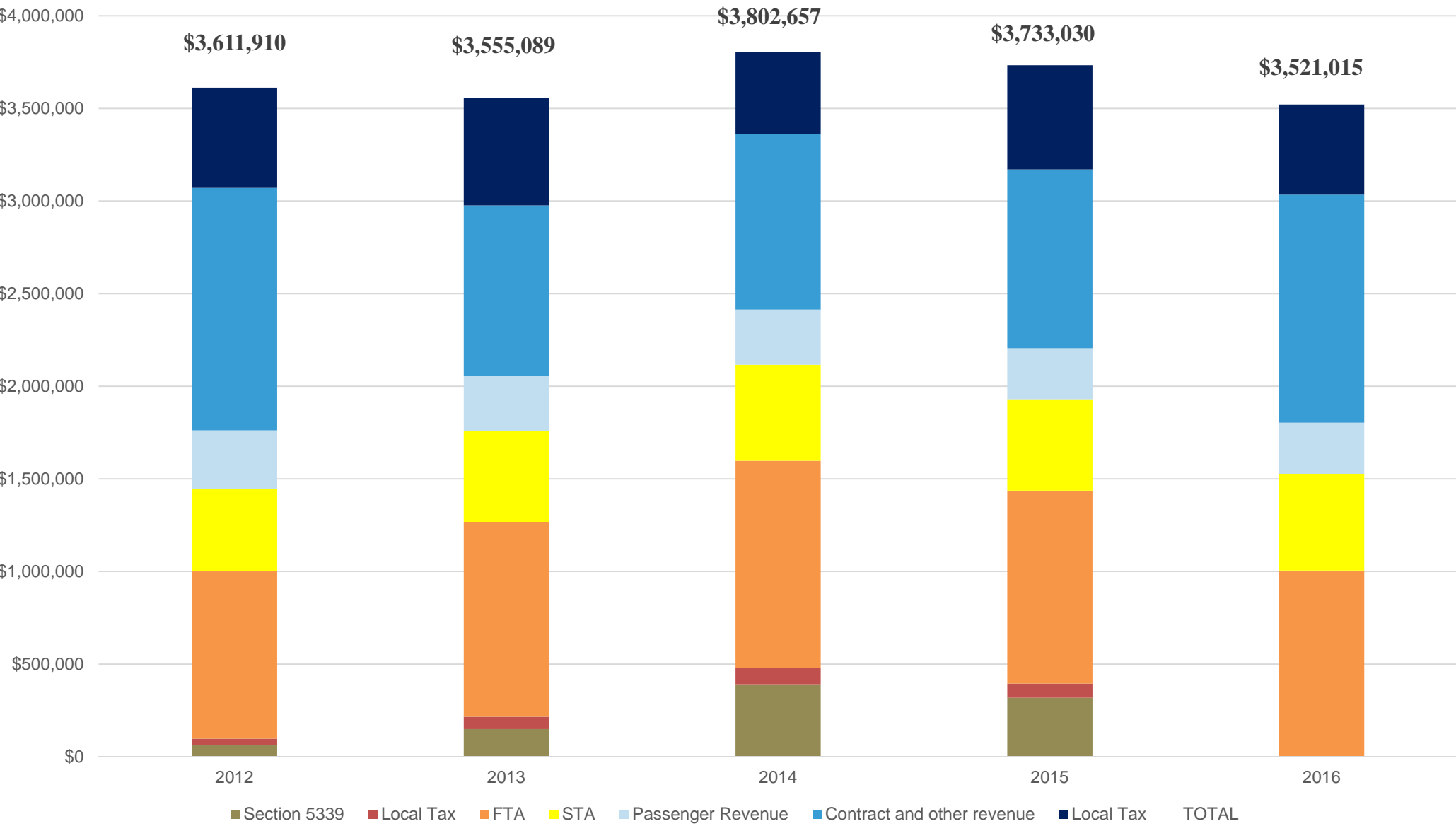
Contract and other revenue

Local Tax

Federal Transit Assistance (FTA)

State Transit Assistance (STA)

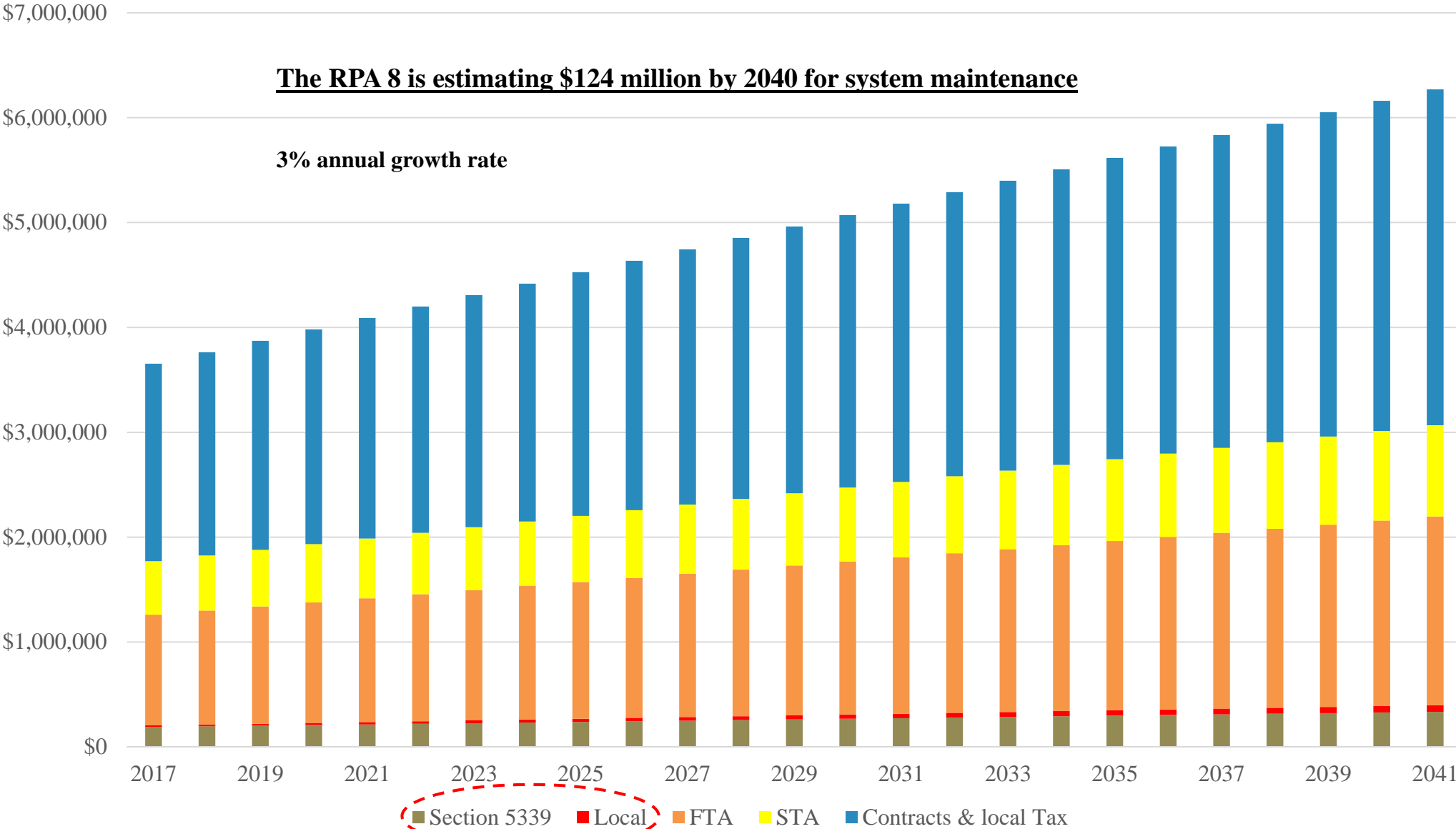
Historical Revenues for Transit Systems



Future Revenue for Transit Systems

The RPA 8 is estimating \$124 million by 2040 for system maintenance

3% annual growth rate



Questions

